

SISTEMA MUNICIPAL PARA EL DIF DEL MUNICIPIO DE SALVADOR ALVARADO, SINALOA

ESTADO ANALITICO DE INGRESOS POR RUBRO, TIPO, CLASE, CONCEPTO
DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2024

IPTEAIRTC-11-2409

Rubro / Tipo / Clase / Concepto	Ingreso					
	Estimado	Ampliaciones y Reducciones	Modificado	Devengado	Recaudado	Diferencia
	(1)	(2)	(3 = 1 + 2)	(4)	(5)	(6 = 5 - 1)
030000 Financiamiento Interno	0.00	103,420.11	103,420.11	0.00	0.00	0.00
700000 Ingresos por Venta de Bienes, Prestación de Servicio	1,029,499.00	830,996.65	1,860,495.65	1,514,113.23	1,332,919.23	303,420.23
730000 Ingresos por Venta de Bienes y Prestación de Servicios	1,029,499.00	830,996.65	1,860,495.65	1,514,113.23	1,332,919.23	303,420.23
730100 DIF SALVADOR ALVARADO	990,124.00	788,996.65	1,779,120.65	1,423,713.23	1,242,519.23	252,395.23
730102 CONSULTAS DENTALES	53,553.00	0.00	53,553.00	17,680.00	17,680.00	-35,873.00
730103 CONSULTAS PSICOLOGICAS (FAMILIAR)	53,143.00	0.00	53,143.00	57,095.00	57,095.00	3,952.00
730104 CONSULTAS JURIDICAS	9,265.20	0.00	9,265.20	21,770.00	21,770.00	12,504.80
730105 TERAPIAS	174,232.00	0.00	174,232.00	147,450.00	147,450.00	-26,782.00
730106 HIDROTERAPIA	60,265.00	0.00	60,265.00	49,640.00	49,640.00	-10,625.00
730107 ESTIMULACION TEMPRANA	25,000.00	135,997.65	160,997.65	27,290.00	27,290.00	2,290.00
730108 TRABAJO SOCIAL	7,520.00	0.00	7,520.00	5,420.00	5,420.00	-2,100.00
730109 TRANSPORTE DE DISCAPACITADOS	1,373.80	0.00	1,373.80	0.00	0.00	-1,373.80
730110 SUBSIDIO DE ESPACIOS COMUNITARIOS	0.00	8,208.00	8,208.00	6,264.00	6,264.00	6,264.00
730111 DESPENSAS	0.00	118,822.00	118,822.00	67,364.00	60,665.00	60,665.00
730112 DESAYUNOS ESCOLARES	0.00	300,069.00	300,069.00	361,112.00	186,617.00	186,617.00
730113 DONATIVOS	170,000.00	56,400.00	226,400.00	362,908.23	362,908.23	192,908.23
730114 OTROS INGRESOS	7,879.00	0.00	7,879.00	0.00	0.00	-7,879.00
730115 CUOTA CASA HOGAR	60,000.00	0.00	60,000.00	17,270.00	17,270.00	-42,730.00
730116 CONSULTA NUTRICION	3,644.00	0.00	3,644.00	2,240.00	2,240.00	-1,404.00
730118 ALBERCA MUNICIPAL	328,833.00	0.00	328,833.00	247,535.00	247,535.00	-81,298.00
730119 CONSULTAS PSICOLOGICAS (INFANTIL)	35,266.00	0.00	35,266.00	24,415.00	24,415.00	-10,851.00
730120 CONSULTAS PSICOLOGICAS (PANNASIR)	150.00	169,500.00	169,650.00	8,260.00	8,260.00	8,110.00
730200 DIF VILLA BENITO JUAREZ	39,375.00	0.00	39,375.00	48,400.00	48,400.00	9,025.00
730201 CONSULTAS DENTALES	3,729.00	0.00	3,729.00	2,000.00	2,000.00	-1,729.00
730202 CONSULTAS PSICOLOGICAS	2,713.00	0.00	2,713.00	3,700.00	3,700.00	987.00
730204 CONSULTAS DE TERAPIAS REHABILITACION	32,043.00	0.00	32,043.00	40,400.00	40,400.00	8,357.00
730208 CONSULTAS NUTRICION	594.00	0.00	594.00	750.00	750.00	156.00
730209 CONSULTAS PSICOLOGIA INFANTIL	296.00	0.00	296.00	1,550.00	1,550.00	1,254.00
730300 DIF SEBI	0.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00
730301 CONSULTAS DENTALES	0.00	20,920.00	20,920.00	20,920.00	20,920.00	20,920.00
730302 CONSULTAS PSICOLOGICAS	0.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00
730303 CONSULTAS MEDICAS	0.00	11,320.00	11,320.00	13,920.00	13,920.00	13,920.00
730304 CONSULTAS NUTRICION	0.00	200.00	200.00	-1,650.00	-1,650.00	-1,650.00
730305 OTROS INGRESOS	0.00	810.00	810.00	60.00	60.00	60.00
900000 Transferencias, Asignaciones, Subsidios y Subvenc	6,350,000.00	500,000.00	6,850,000.00	4,851,120.00	4,851,120.00	-1,498,880.00
910000 Transferencias y Asignaciones	6,350,000.00	500,000.00	6,850,000.00	4,851,120.00	4,851,120.00	-1,498,880.00

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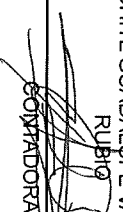
Rubro / Tipo / Clase / Concepto	Ingreso					Diferencia
	Estimado (1)	Ampliaciones y Reducciones (2)	Modificado (3 = 1 + 2)	Devengado (4)	Recaudado (5)	
910100 SUBSIDIO	6,350,000.00	500,000.00	6,850,000.00	4,851,120.00	4,851,120.00	-1,498,880.00
910101 SUBSIDIO MENSUAL	5,523,144.00	0.00	5,523,144.00	4,142,358.00	4,142,358.00	-1,380,786.00
910102 APOYO EXTRAORDINARIO	826,856.00	0.00	826,856.00	708,762.00	708,762.00	-118,094.00
910103 CENTRO DE BIENESTAR INTEGRAL	0.00	500,000.00	500,000.00	0.00	0.00	0.00
000000 Ingresos Derivados de Finanzamientos	0.00	103,420.11	103,420.11	0.00	0.00	0.00
030100 REMANENTES DE EJERCICIOS ANTERIORES	0.00	103,420.11	103,420.11	0.00	0.00	0.00
030101 REMANENTE DEL EJERCICIO 2023	0.00	103,420.11	103,420.11	0.00	0.00	0.00

Total	7,379,499.00	1,434,416.76	8,813,915.76	6,365,233.23	6,184,039.23	0.00
Ingresos excedentes						0.00

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

SILVIA ALEJANDRA VILLAMAN
MARISCAL

ADMINISTRADORA

XOCHITL GUADALUPE VALENZUELA
RUBRO

COMPRADORA